| MONITORING REPORT – FY12 | | | |
|--------------------------|--|---|--|
| Outreach Information | Number of Beneficiaries: Number of direct and indirect beneficiaries reached → disaggregated according to gender → where feasible refer to total population of intervention areas (e.g. 'project X has reached about 20'000 people in its intervention areas of 100'000 people) <u>Number of districts/Upazilas and</u> <u>UPs:</u> Number of districts,Upazilas and UPs covered by the project | Beneficiaries In FY12, 1.06 million people (54% male / 46% female) benefitted from betterlocal governance, water&sanitation in 5HLP upazilas. It is estimated that 4.21 million people benefited from improved access to water, sanitation and local governance in the 31HLP upazilas (NB – This data should be available from these upazilasby November 2012). Project Area Direct(UP led) = 374 UPs (9.34 million people, 3.74 million hard core poor) in36upazilasin 20 Districts Indirect (through HLP partner network) = 3500 UPs in 437upazilasin 64 Districts Total (Bangladesh) = 4554 UPs, 484Upazilas& 64 Districts | |
| Outcome | Empowerment: Increased satisfaction of poor men and women with their level of participation in Local Governance Affairs. → where feasible disaggregate according to gender Service Use: Increased access of poor men and women to agriculture, primary health, primary education, safety nets and other LGI services. → disaggregated according to gender | In FY12;210,314 peoplehave improved access to local governments in 5upazilas (of the 31 HLP upazilas) 8,552 people (68% male / 32% female) with improved participation via 45 UP ward level consultations. 5,440 people (4458 male & 982 female) withimproved participation viaUP open budget meetings. 62,078 people accessed information through the Union Information Service Centres (62% male & 38% female). 6,048 people (96% female and 4% male) participated in UpazilaWomen's Forum in 4 HLP upazilas. 128,196 people involved in UP led coordination (via. replication of UDCCMs bi-monthly meetings As a proxy for participation, holding tax payment increased by 20% in FY12 (w/100% increase over 4 years since 2008) In FY12; 349,925 people are consuming better (i.e. safer or more reliable or better managed) drinking water services in 5 upazilas (of the 31 HLP upazilas). 67,860 people with better (chemical) drinking water (via. replication of As. screeningof 4,524 wells) 68,160 people with better (chemical) drinking water (via. the replication of the registration of 5,470 wells) 11,200 people with better (safeguarded) drinking water (via the replication of 56 disaster resilient ponds) 8,800 people with better (managed) drinking water (via the replication of 44 km of disaster resilient ponds) 109,155people with better (access) drinking water (via. 18 new piped water schemes w/community participation) | |
| | Service Quality: Increased satisfaction of poor men and women with LGI basic services (e. g planning, budgeting, information, legal aid). → disaggregated according to admin. level (District, Upazila, Union, etc.) | In FY12; 137,020 people have better sanitation servicesin 5 upazilas (of the 31 HLP upazilas) 115,709 people with better (access) sanitation (via. the replication of 100% sanitation by 10519 households) 4,200 people with better (environment) sanitation (via the replication of 21 eco-friendly villages) 3,300 people with better(behavior) sanitation (via. child-to-child behavior change in 31 schools) 13,811womenwith improved (security) sanitation (via. the replication of menstrual hygiene practices) 4,506 additional children enrolled in schools (via the replication of 100% enrollment in school) 155,893 additional citizens electronically registered (via. the replication of 100% registration of birth in UPs) 132,266 additional patients served in community clinics (replicating good community clinic practices) | |

| Output | Citizen Mobilization Increased number of poor men and women and number of CBOs supported acting as pressure group on local governance issues. - disaggregated according to gender | In FY12; WSP in collaboration with LGD and partnerssupported: The printing & dissemination of 22 UPgood practice Fact Sheets disseminated to over 4500 UP representatives & partners through HLP upazila& network workshops, government & partner training programs. The drafting of 64 new UP good practice Fact Sheets shared & reviewed by 2500 UP representatives. The preparation of LGSP, HLP& sanitation audio / video recordingsshared by9 Community Radio stations in 308 union parishads in 47 upazilas with 7.4 million people. The development & dissemination of a Horizontal Learning in Community Clinics video to HLCC partners. The sharing of 3 HLP <i>Gambhira</i> stage plays with more than 500 UP representatives (430 male & 70 female). The development of 6 HLP network workshop videos and up-loaded on the HLP web site. Management of IT communications (i.e. 8616 web-site visits, 40 blogs and 47 tweets posted). Prospective HLP logosdesigned &shared with more than 1200 UP representatives ready for voting. Development and design of 22HLP good practice posters for NILG& LGD. The production of 16 newspaper articles on HLP by 14 newspaperswith a readership of 500,000 people. The extension of the SMS system to 3700 members (2800 male &900 female) to share good HLPpractices. |
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| | <u>Service Delivery:</u> Number of LGIs, number and kind of LGI services promoted through the SDC supported projects differentiate between national and sub- national services | In Extension of the SMS system to 3700 members (2000 male & 900 rentate) to share good HEP practices. In FY12; WSP in collaboration with LGD and partners supported: The expansion of HLP to include another 76 UPs (in 11 upazilas) & 3 partners in the HLP process. The conducting of 29 HLP upazila workshops identifying 194 good practices. Inclusion of 12 HLP good practices in the National Basic Capacity Building Training Manual for4500 UPs. Introduction of HLP in UpazilaResource Team Training course (in six batches) and Resource Pool Training course to train total 350 URT members and 125 Resource Pool members (310 male and 40 female in URT training and 90 male and 35 female in Resource Pool training). Mapping of HLP good practices and budget allocation for replication by UPs. Handbook on UP Innovations from LGSP identified and prepared by HLP. UP commitment of 220,000 USD for replication following 21 exposure visits to visit 78 good practices by 409 participants (378 male & 31 female) from 74 UP membersin 25 upazilas. |
| | LGov Rules and Regulations: Number and kind of LGI rules and regulations developed / reformed for inclusive, qualitative and transparent LGI services addressed through the SDCLGov projects . → differentiate between national and sub- national policies | IN FY12; WSP in collaboration with LGD and partners supported: The inclusion of HLP in the National Capacity Building Framework of GoB and Partnership Framework signed by GoB (LGD & RDCD), World Bank, UNDP, UNCDF, SDC, JICA, DANIDA, EC and USAID. The integration of HLP in the capacity building component of the Second Local Governance Support Project (500 m USD) for all union parishads of Bangladesh. WB units including SASDU (infrastructure), SASHN (health), SASGP (governance) plus JICA, VSO, Helvetas Swiss Intercooperation, Plan Bangladesh, MMC&Water Aid to include HLP principles in their projects. Two executive briefingsfor NRDB &MoH&FWand three Community of Practice (CoP) workshops organized on gender, participatory planning and UDCCM for 240 professionals (110 male &130 female). Commenced Horizontal Learning in Community Clinics in 31 upazilas(HLCC) with support from MoH&FW. The HLP process was initiated with the all 14 Community Radios in collaboration with BNNRC. HLP was shared in the Sixth World Water Forum, the WBI funded ANSA&SDC funded LoGIn. HLP good practices integrated within the Local Governance Communication strategy |